

Targets / Improvement Activities / Timelines / Resources for FFY 2012

Massachusetts has proposed new baseline data and revised its targets and improvement strategies for this Indicator.

Massachusetts has determined that the current Targets based on outcome analysis reported in FFY 2009 are not comparable to the child outcome data collected in FFY 2011 and will re-establish new Targets based on this year's baseline data utilizing the BDI-2. Massachusetts will continue to review and analyze its data during 2013 – 2014 to revise its targets in the next State Performance Plan if applicable.

The proposed baseline and targets are noted below:

	Outcome A	Outcome B	Outcome C
Summary Statement 1			
FFY 11 Baseline	60.7%	88.8%	95.7%
FFY 12 Target	60.8%	88.9%	95.8%
FFY 13 Target	60.9%	90.0%	95.9%
Summary Statement 2			
FFY 11 Baseline	84.2%	64.2%	83.3%
FFY 12 Target	84.3%	64.3%	83.4%
FFY 13 Target	84.4%	64.4%	83.5%

Improvement Activities FFY 2012 and ongoing:

Improvement Activity	Resource	Status
The lead agency staff will continue to participate in the BDI-2 Community of Practice facilitated by the Early Childhood Outcomes (ECO) Center which focuses on continual improvement in data quality and use of data to analyze and report outcomes for children.	Early Intervention Training Center Director	Community of Practice dialogues began in FFY 2008. Ongoing Activities are scheduled through FFY 2013
Training & Professional Development: the lead agency will continue to offer training and technical assistance to enhance skills on the administration, scoring and interpretation of the BDI-2 and	Early Intervention Training Center Director	Training began in FFY 2009. Ongoing Activities are scheduled through FFY 2013

provide specific training regarding utilization of BDI-2 for outcomes reporting.		
Establish core criteria required for administering the BDI-2 to ensure consistent and reliable data; establish quality assurance protocols for BDI-2 administration; provide on-going TA support for administration of the BDI-2.	Lead agency staff/Training and Technical Assistance Specialist/Early Childhood Outcomes Stakeholders	FFY 2012 and ongoing
Determine internal and external resources to provide technical assistance to the field on data management and use; clinical practice and program management.	Lead agency staff/Early Intervention Training Center/Data Manager/Focused Monitoring Team Representatives	FFY 2012 and Ongoing
Offer training curriculum developed by NECTAC and ECO Center that provides an overview of the federal child and family outcomes and provide strategies and resources to staff for integrating these outcomes in the IFSP process. Participants of the training will be able to use the Federal Child Outcomes as a framework to gather information to link IFSP functional outcomes to family concerns, priorities and resources.	Lead agency staff/Early Intervention Training Center staff	FFY 2012 and Ongoing
Provide specific training to all clinicians regarding utilization of BDI-2 for outcomes reporting.	Lead agency staff/Early Intervention Training Center staff	FFY2012 and Ongoing
Communicate updates and benefits of changes to providers.	Assistant Director Early Childhood Programs & Training & Technical Assistance Specialist.	Included in the October 2012 newsletter & BDI Tips Ongoing communications will include newsletter write-ups, conference calls and FAQs.

SPP Template – Part C (3)

Massachusetts

State

Massachusetts Part C has revised its Targets and improvement activities through FFY 2013. The revised improvement activities are included in the SPP.

New Targets and Improvement activities noted above are reflected in the Massachusetts Part C State Performance Plan that will be posted on the Lead Agency website at www.mass.gov/dph/earlyintervention